

**CRICHFIELD ELEMENTARY SCHOOL
336 WEST JOHNSON ROAD
LA PORTE, INDIANA 46350**

<u>Grades Housed</u>	K-5	<u>Date of Occupancy</u>	2007
<u>Current Value</u>	\$15,077,125	<u>Acreage</u>	15.85
<u># of Classrooms</u>	21	<u>Student Capacity</u>	575
<u>Square Footage</u>	76,000		

Enrollment History

<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
496	528	508	517	498

2007

New school opened in January 2007

2008

Exterior Fencing

2016

Card Key Access
Exterior Fencing

2017

Kindergarten Entrance Sidewalk \$10K

FUTURE PROJECTS

(Refer to Odle Study)

- Parking Lot Renovation \$600K
- Signage on All Exterior Entrance Doors \$6K
- Renovate Faculty Restrooms \$50K
- Reverse Door Swings on Freezer/Cooler \$8K
- Repair/Water Heat Pump \$50K
- Replace Gym Light Fixtures with LED \$27K
- Provide Duct Smoke Detectors \$20K

CRICHFIELD ELEMENTARY SCHOOL

	<u>2019</u>	<u>2020</u>	<u>2021</u>
(1) 0350-E-4100000-4300-019 Land, Acquisition and Development	\$0	\$0	\$0
(2) 0350-E-4300000-3190-019 Fees for Professional Services	\$0	\$0	\$0
(3) 0350-E-4400000-4300-019 Educational Specifications Development	\$0	\$0	\$0
(4) 0350-E-4510000-4300-019 Building Acquisition, Construction, and Improvement			
Playground Fencing		\$15,000	
General Improvements/Alterations	\$0	\$3,000	\$3,000
Subtotal	\$0	\$3,000	\$3,000
(5) 0350-E-4550000-4400-019 Rental of Buildings and Equipment	\$0	\$0	\$0
(6a) 0350-E-4700000-7300-019 Purchase of Mobile or Fixed Equipment			
Instructional Equipment (AV, Science, Math, P.E., etc.)	\$4,900	\$4,900	\$4,900
Facilities & Custodial Equipment (sweepers, cleaners, mowers, etc.)	\$0	\$0	\$0
Office Equipment (communication equipment, copiers, etc.)	\$0	\$0	\$0
Furniture (chairs, tables, desks, etc.)	\$0	\$0	\$0
Subtotal	\$4,900	\$4,900	\$4,900
(6b) Computers & Related Purchases	\$0	\$0	\$0
All budgeted with Technology as per DLGF			
(7) 0350-E-4900000-7200-019 Emergency Allocation	\$0	\$0	\$0
(8a) 0350-E-2640000-4300-019 Maintenance of Equipment	\$0	\$500	\$500
(8b) 0350-E-2640000-4920-019 Maintenance Agreements (copiers)	\$0	\$0	\$0
 SUBTOTAL CURRENT EXPENDITURES	\$4,900	\$8,400	\$8,400
 Allocation for Future Projects	\$0	\$0	\$0
 TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	\$4,900	\$8,400	\$8,400

**HAILMANN ELEMENTARY SCHOOL
1001 EAST OHIO STREET
LA PORTE, INDIANA 46350**

<u>Grades Housed</u>	K-5	<u>Date of Occupancy</u>	1955
<u>Current Value</u>	\$9,000,779	<u>Acreage</u>	18
<u># of Classrooms</u>	20	<u>Student Capacity</u>	492
<u>Square Footage</u>	63,601		

Enrollment History

<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
443	432	428	438	428

HAILMANN ELEMENTARY SCHOOL WAS BUILT IN 1955, WITH REMODELING DONE IN 1959. IN 1990 A MAJOR RENOVATION AND ADDITION WAS COMPLETED, ENLARGING THE SCHOOL FROM A ONE-SECTION TO A THREE-SECTION SCHOOL.

2008

- Carpeting
- Parking Lot Resurfaced
- Interior Painting
- Partial Reroofing

2009 - 2011

- Carpeting & Cafeteria Flooring

2015

- Carpeting

2016

- Carpeting
- Card Key Access
- New Intercom System
- Office Enclosure

2017

- New Storage Barn
- New Roof

FUTURE PROJECTS

(Refer to Odle Study)

- Repave Parking Area \$20K
- Parking Lot Renovation \$405K
- Replace Guttering \$40K
- Replace/Repair Restroom Partitions \$50K
- Replace Boilers \$50K
- Repair/Replace Sidewalks
- Replace Ceiling Grids in Restrooms \$15K
- Ramp Installed (for handling trash) \$10K
- Temperature Control System Update \$15K
- Remove and Replace with Lever Door Locks \$85K
- New Changing Station in Comm. Based Class \$10K
- Preschool Toilet Room \$20K
- Build Wall Dividing Resource and Title I \$7500
- Exit Doors for Kdg & Preschool \$10K
- Replace North Entrance Doors \$20K
- Replace Garage Door \$9K
- New Sealant Around Building \$15K
- Update Area for Student Drop-Off and Pick-Up
- Warehouse Racking for Additional Space
- Larger Air Ducts for Proper Air Volume in Building

<u>HAILMANN ELEMENTARY SCHOOL</u>		<u>2019</u>	<u>2020</u>	<u>2021</u>
(1)	0350-E-4100000-4300-024 Land, Acquisition and Development	\$0	\$0	\$0
(2)	0350-E-4300000-3190-024 Fees for Professional Services	\$0	\$0	\$0
(3)	0350-E-4400000-4300-024 Educational Specifications Development	\$0	\$0	\$0
(4)	0350-E-4510000-4300-024 Building Acquisition, Construction, and Improvement			
	Gym Floor Renovation		\$49,000	
	Repair/Replace Dividing Wall In Cafeteria	\$75,000		
	Repave Parking Lots		\$20,000	
	New Boilers			\$50,000
	General Improvements/Alterations	\$0	\$3,000	\$3,000
	Subtotal	\$75,000	\$72,000	\$53,000
(5)	0350-E-4550000-4400-024 Rental of Buildings and Equipment	\$0	\$0	\$0
(6a)	0350-E-4700000-7300-024 Purchase of Mobile or Fixed Equipment			
	Instructional Equipment (AV, Science, Math, P.E., etc.)	\$4,430	\$4,430	\$4,430
	Facilities & Custodial Equipment (sweepers, cleaners, mowers, etc.)	\$0	\$0	\$0
	Office Equipment (communication equipment, copiers, etc.)	\$0	\$0	\$0
	Furniture (chairs, tables, desks, etc.)	\$0	\$0	\$0
	Subtotal	\$4,430	\$4,430	\$4,430
(6b)	Computers & Related Purchases All budgeted with Technology as per DLGF	\$0	\$0	\$0
(7)	0350-E-4900000-7200-024 Emergency Allocation	\$0	\$0	\$0
(8a)	0350-E-2640000-4300-024 Maintenance of Equipment	\$0	\$500	\$500
(8b)	0350-E-2640000-4920-024 Maintenance Agreements	\$0	\$0	\$0
SUBTOTAL CURRENT EXPENDITURES		\$79,430	\$76,930	\$57,930
Allocation for Future Projects		\$0	\$0	\$0
TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION		\$79,430	\$76,930	\$57,930

**HANDLEY ELEMENTARY SCHOOL
 408 WEST TENTH STREET
 LA PORTE, INDIANA 46350**

<u>Grades Housed</u>	K-5	<u>Date of Occupancy</u>	2018
<u>Current Value</u>	\$19,000,000	<u>Acreage</u>	6
<u># of Classrooms</u>	23	<u>Student Capacity</u>	500
<u>Square Footage</u>	77,000		

Enrollment History

<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
387	417	361	356	368

NEW HANDLEY ELEMENTARY (completion for beginning of 2018-2019 school year)

HANDLEY ELEMENTARY SCHOOL

	<u>2019</u>	<u>2020</u>	<u>2021</u>
(1) 0350-E-4100000-4300-025 Land, Acquisition and Development	\$0	\$0	\$0
(2) 0350-E-4300000-3190-025 Fees for Professional Services	\$0	\$0	\$0
(3) 0350-E-4400000-4300-025 Educational Specifications Development	\$0	\$0	\$0
(4) 0350-E-4510000-4300-025 Building Acquisition, Construction, and Improvement			
General Improvements/Alterations	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subtotal	\$0	\$0	\$0
(5) 0350-E-4550000-4400-025 Rental of Buildings and Equipment	\$0	\$0	\$0
(6a) 0350-E-4700000-7300-025 Purchase of Mobile or Fixed Equipment			
Instructional Equipment (AV, Science, Math, P.E., etc.)	\$3,000	\$3,000	\$3,000
Facilities & Custodial Equipment (sweepers, cleaners, mowers, etc.)	\$0	\$0	\$0
Office Equipment (communication equipment, copiers, etc.)	\$0	\$0	\$0
Furniture (chairs, tables, desks, etc.)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subtotal	\$3,000	\$3,000	\$3,000
(6b) Computers & Related Purchases	\$0	\$0	\$0
All budgeted with Technology as per DLGF			
(7) 0350-E-4900000-7200-025 Emergency Allocation	\$0	\$0	\$0
(8a) 0350-E-2640000-4300-025 Maintenance of Equipment	\$0	\$0	\$0
(8b) 0350-E-2640000-4920-025 Maintenance Agreements	\$0	\$0	\$0
SUBTOTAL CURRENT EXPENDITURES	\$3,000	\$3,000	\$3,000
Allocation for Future Projects*	\$0	\$0	\$0
TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	\$3,000	\$3,000	\$3,000

**INDIAN TRAIL ELEMENTARY SCHOOL
3214 SOUTH STATE ROAD 104
LA PORTE, INDIANA 46350**

<u>Grades Housed</u>	K-5	<u>Date of Occupancy</u>	1989
<u>Current Value</u>	\$11,110,733	<u>Acreage</u>	20
<u># of Classrooms</u>	21	<u>Student Capacity</u>	456
<u>Square Footage</u>	63,895		

Enrollment History

<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
303	285	305	322	329

INDIAN TRAIL ELEMENTARY SCHOOL WAS COMPLETED IN 1989.

2005

Carpeting

2007

Re-Roof Building

2008

Interior Painting

2009

Restroom Renovation

2015

Chillers Replaced
Light Conversion in Gym

2016

Office Area Enclosed
Modified Folding Doors
Card Key Access
Restroom Partitions Replaced
Window Sealing
Carpeting
New Playground Equipment for Preschool (funded entirely by Indian Trail Elementary)
Replace Existing Pumps
Installation of New Generator

2018

Sidewalk Repair

FUTURE PROJECTS

(Refer to Odle Study)

Temperature Control System
New Tile in Gym
Parking Lot Resurfaced
Parking Lot Light Poles Painted
Garage Scraped and Painted
Gym Storage Scraped and Painted
Replace Existing Chiller \$150K
Replace Boilers \$80K
Parking Lot Renovation \$290K

INDIAN TRAIL ELEMENTARY SCHOOL

	<u>2019</u>	<u>2020</u>	<u>2021</u>
(1) 0350-E-4100000-4300-063 Land, Acquisition and Development	\$0	\$0	\$0
(2) 0350-E-4300000-3190-063 Fees for Professional Services	\$0	\$0	\$0
(3) 0350-E-4400000-4300-063 Educational Specifications Development	\$0	\$0	\$0
(4) 0350-E-4510000-4300-063 Building Acquisition, Construction, and Improvement			
Conversion T-12's to T-8's			
Replace Gutters and Downspouts		\$49,000	
New Tile in Art Room			\$49,000
New Gym Floor			\$49,000
Carpeting	\$49,000		
General Improvements/Alterations	<u>\$0</u>	<u>\$3,000</u>	<u>\$3,000</u>
Subtotal	\$49,000	\$52,000	\$101,000
(5) 0350-E-4550000-4400-063 Rental of Buildings and Equipment	\$0	\$0	\$0
(6a) 0350-E-4700000-7300-063 Purchase of Mobile or Fixed Equipment			
Instructional Equipment (AV, Science, Math, P.E., etc.)	\$3,910	\$3,910	\$3,910
Facilities & Custodial Equipment (sweepers, cleaners, mowers, etc.)	\$0	\$0	\$0
Office Equipment (communication equipment, copiers, etc.)	\$0	\$0	\$0
Furniture (chairs, tables, desks, etc.)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subtotal	\$3,910	\$3,910	\$3,910
(6b) Computers & Related Purchases	\$0	\$0	\$0
All budgeted with Technology as per DLGF			
(7) 0350-E-4900000-7200-063 Emergency Allocation	\$0	\$0	\$0
(8a) 0350-E-2640000-4300-063 Maintenance of Equipment	\$0	\$500	\$500
(8b) 0350-E-2640000-4920-063 Maintenance Agreements	\$0	\$0	\$0
 SUBTOTAL CURRENT EXPENDITURES	 \$52,910	 \$56,410	 \$105,410
Allocation for Future Projects	\$0	\$0	\$0
 TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	 \$52,910	 \$56,410	 \$105,410

**KINGSBURY ELEMENTARY SCHOOL
0802 WEST 400 SOUTH
LA PORTE, INDIANA 46350**

<u>Grades Housed</u>	K-5	<u>Date of Occupancy</u>	1970
<u>Current Value</u>	\$10,099,772	<u>Acreage</u>	15
<u># of Classrooms</u>	16	<u>Student Capacity</u>	500
<u>Square Footage</u>	62,884		

Enrollment History

<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
398	407	404	391	396

KINGSBURY ELEMENTARY SCHOOL WAS BUILT IN 1970.
RENOVATION IN 1995 & 1996.

2005

Partial Re-Roofing

2008

Interior Painting
Carpeting

2008

Partial Roof Replacement
Restroom Renovation

2015

Tile Replaced in Cafeteria
Carpeting

2016

Carpeting
Relocation of Transformer
Card Key Access

2017

New Shed
Carpeting

2018

Carpeting

FUTURE PROJECTS

(Refer to Odle Study)

Replace Bathroom Tile \$105K
Replace Ceiling Tile \$31K
Renovate Restrooms \$12K
Replace Baseboards in Hallways
Temperature Control System \$100K
Additional Water Heater \$12K
Replace Electrical Distribution Equipment \$260K
Energy Efficient Light Fixtures \$25K
New Fire Alarm System \$43K
Parking Lot Renovation \$335K
Backup Generator \$175K

KINGSBURY ELEMENTARY SCHOOL

	<u>2019</u>	<u>2020</u>	<u>2021</u>
(1) 0350-E-4100000-4300-044 Land, Acquisition and Development	\$0	\$0	\$0
(2) 0350-E-4300000-3190-044 Fees for Professional Services	\$0	\$0	\$0
(3) 0350-E-4400000-4300-044 Educational Specifications Development	\$0	\$0	\$0
(4) 0350-E-4510000-4300-044 Building Acquisition, Construction, and Improvement			
Back- Up Well system	\$200,000		
Renovate Restrooms		\$100,000	
Replace Fire Alarm System		\$49,000	
Replace Electrical Distribution Equipment			\$260,000
General Improvements/Alterations	<u>\$0</u>	<u>\$3,000</u>	<u>\$3,000</u>
Subtotal	\$200,000	\$152,000	\$263,000
(5) 0350-E-4550000-4400-044 Rental of Buildings and Equipment	\$0	\$0	\$0
(6a) 0350-E-4700000-7300-044 Purchase of Mobile or Fixed Equipment			
Instructional Equipment (AV, Science, Math, P.E., etc.)	\$3,910	\$3,910	\$3,910
Facilities & Custodial Equipment (sweepers, cleaners, mowers, etc.)	\$0	\$0	\$0
Office Equipment (communication equipment, copiers, etc.)	\$0	\$0	\$0
Furniture (chairs, tables, desks, etc.)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subtotal	\$3,910	\$3,910	\$3,910
(6b) Computers & Related Purchases	\$0	\$0	\$0
All budgeted with Technology as per DLGF			
(7) 0350-E-4900000-7200-044 Emergency Allocation	\$0	\$0	\$0
(8a) 0350-E-2640000-4300-044 Maintenance of Equipment	\$0	\$500	\$500
(8b) 0350-E-2640000-4920-044 Maintenance Agreements	\$0	\$0	\$0
SUBTOTAL CURRENT EXPENDITURES	\$203,910	\$156,410	\$267,410
Allocation for Future Projects	\$0	\$0	\$0
TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	\$203,910	\$156,410	\$267,410

**KINGSFORD HEIGHTS ELEMENTARY SCHOOL
460 EVANSTON ROAD
KINGSFORD HEIGHTS, INDIANA 46346**

<u>Grades Housed</u>	K-5	<u>Date of Occupancy</u>	1959
<u>Current Value</u>	\$15,307,020	<u>Acreage</u>	11.3
<u># of Classrooms</u>	20	<u>Student Capacity</u>	350
<u>Square Footage</u>	56,800		

Enrollment History

<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>
270	278	240	231	234	230	212	181

KINGSFORD HEIGHTS ELEMENTARY SCHOOL WAS CONSTRUCTED IN 1959 AND RENOVATED IN 1977. IN 2006 THE ENTIRE BUILDING AND SITE WAS RENOVATED AND AN ADDITION WAS CONSTRUCTED, WITH A NEW KITCHEN, CAFETERIA, AND STAGE.

2007

Renovation Completed

2008

Interior Painting

2015

Carpeting

2016

Sidewalk Work
Card Key Access

2016

Carpeting

FUTURE PROJECTS

(Refer to Odle Study)

- Acoustic Panels in Cafeteria \$10K
- Concrete Pad Under Pavilion
- Parking Lot Renovation \$335K
- Carpeting
- Parking Lot Lights (2) for Bus Parking Lot
- Electronic Locking of Interior Vestibule Doors \$7,500
- Repair Terrazzo Floor in Restrooms \$8K
- Display Case with Lights \$5K
- Restroom for Preschool \$15K
- Replace Bleachers \$150K
- Manual Over-Ride Button for Parking Lot Lights \$5K

KINGSFORD HEIGHTS ELEMENTARY SCHOOL

	<u>2019</u>	<u>2020</u>	<u>2021</u>
(1) 0350-E-4100000-4300-045 Land, Acquisition and Development	\$0	\$0	\$0
(2) 0350-E-4300000-3190-045 Fees for Professional Services	\$0	\$0	\$0
(3) 0350-E-4400000-4300-045 Educational Specifications Development	\$0	\$0	\$0
(4) 0350-E-4510000-4300-045 Building Acquisition, Construction, and Improvement			
New Carpeting			
Playground Fencing		\$49,000	\$49,000
Replace Restroom Floors			\$15,000
Additional Card Key Access Door			\$3,000
General Improvements/Alterations	\$0	\$3,000	\$3,000
Subtotal	\$0	\$52,000	\$67,000
(5) 0350-45500-440-0045 Rental of Buildings and Equipment	\$0	\$0	\$0
(6a) 0350-E-4700000-7300-045 Purchase of Mobile or Fixed Equipment			
Instructional Equipment (AV, Science, Math, P.E., etc.)	\$2,310	\$2,310	\$2,310
Facilities & Custodial Equipment (sweepers, cleaners, mowers, etc.)	\$0	\$0	\$0
Office Equipment (communication equipment, copiers, etc.)	\$0	\$0	\$0
Furniture (chairs, tables, desks, etc.)	\$0	\$0	\$0
Subtotal	\$2,310	\$2,310	\$2,310
(6b) Computers & Related Purchases	\$0	\$0	\$0
All budgeted with Technology as per DLGF			
(7) 0350-E-4900000-7200-045 Emergency Allocation	\$0	\$0	\$0
(8a) 0350-E-2640000-4300-045 Maintenance of Equipment	\$0	\$500	\$500
(8b) 0350-E-2640000-4920-045 Maintenance Agreements	\$0	\$0	\$0
 SUBTOTAL CURRENT EXPENDITURES	\$2,310	\$54,810	\$69,810
 Allocation for Future Projects	\$0	\$0	\$0
 TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	\$2,310	\$54,810	\$69,810

**LINCOLN ELEMENTARY SCHOOL
402 HARRISON STREET
LA PORTE, INDIANA 46350**

<u>Grades Housed</u>	K-5	<u>Date of Occupancy</u>	1964
<u>Current Value</u>	\$7,639,550	<u>Acreage</u>	3.13
<u># of Classrooms</u>	16	<u>Student Capacity</u>	350
<u>Square Footage</u>	50,710		

Enrollment History

<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
274	288	287	250	249

LINCOLN ELEMENTARY SCHOOL WAS CONSTRUCTED IN 1964. IN 1999 A MAJOR BUILDING PROJECT WAS COMPLETED ADDING 4,910 SQUARE FEET. THE BUILDING WAS ALSO AIR-CONDITIONED.

2009

Partial Roof Replacement
Carpeting

2015

Boiler Replacement

2016

Key Card Access
Carpeting
Roof Replacement

2017

New Restroom Partitions
Repair Gym Floor

FUTURE PROJECTS

(Refer to Odle Study)

New Baseboards in Hallway
Carpeting
Parking Lot Renovation \$75K
New Boiler
Restroom Partitions

LINCOLN ELEMENTARY SCHOOL

	<u>2019</u>	<u>2020</u>	<u>2021</u>
(1) 0350-E-4100000-4300-050 Land, Acquisition and Development	\$0	\$0	\$0
(2) 0350-E-4300000-3190-050 Fees for Professional Services	\$0	\$0	\$0
(3) 0350-E-4400000-4300-050 Educational Specifications Development	\$0	\$0	\$0
(4) 0350-E-4510000-4300-050 Building Acquisition, Construction, and Improvement			
Light Conversion	\$49,000		
Carpeting		\$49,000	
Restroom Renovations		\$49,000	
Locker Room Renovations			\$49,000
General Improvements/Alterations	<u>\$0</u>	<u>\$3,000</u>	<u>\$3,000</u>
Subtotal	\$49,000	\$52,000	\$52,000
(5) 0350-E-4550000-4400-050 Rental of Buildings and Equipment	\$0	\$0	\$0
(6a) 0350-E-4700000-7300-050 Purchase of Mobile or Fixed Equipment			
Instructional Equipment (AV, Science, Math, P.E., etc.)	\$3,780	\$2,780	\$2,780
Facilities & Custodial Equipment (sweepers, cleaners, mowers, etc.)	\$0	\$0	\$0
Office Equipment (communication equipment, copiers, etc.)	\$0	\$0	\$0
Furniture (chairs, tables, desks, etc.)	<u>\$0</u>	<u>\$1,000</u>	<u>\$1,000</u>
Subtotal	\$3,780	\$3,780	\$3,780
(6b) Computers & Related Purchases	\$0	\$0	\$0
All budgeted with Technology as per DLGF			
(7) 0350-E-4900000-7300-050 Emergency Allocation	\$0	\$0	\$0
(8a) 0350-E-2640000-4300-050 Maintenance of Equipment	\$0	\$500	\$500
(8b) 0350-E-2640000-4920-050 Maintenance Agreements	\$0	\$0	\$0
SUBTOTAL CURRENT EXPENDITURES	\$52,780	\$56,280	\$56,280
Allocation for Future Projects	\$0	\$0	\$0
TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	\$52,780	\$56,280	\$56,280

**RILEY ELEMENTARY
516 WELLER AVENUE
LA PORTE, INDIANA 46350**

<u>Grades Housed</u>	K-5	<u>Date of Occupancy</u>	1954
<u>Current Value</u>	\$10,097,919	<u>Acreage</u>	4.3
<u># of Classrooms</u>	19	<u>Student Capacity</u>	400
<u>Square Footage</u>	63,846		

Enrollment History

<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
356	369	366	379	376

RILEY ELEMENTARY SCHOOL WAS BUILT IN 1954, WITH AN ADDITION BEING CONSTRUCTED IN 1972, RENOVATION in 1995 & 1996

2005

Carpeting

2008

Carpeting

Interior Painting

2009

Carpeting

2015

New Exterior Sign

2016

Card Key Access

Carpeting

New Gym Floor

Partial Roof Replacement

2017

Carpeting

FUTURE PROJECTS

(Refer to Odle Study)

Alteration of West Entrance

Carpeting

Bathroom Partitions

New Sinks in 2nd & 5th Grade Restrooms

Extend Tile in Grades K & 1

Secure Vestibule \$30K

Vinyl Tile at Kindergarten \$15K

Carpeting

Repair Terrazzo Flooring \$50K

New Toilet Partitions Throughout \$42K

Acoustic Analysis and Panels \$15K

Replace Existing Closets \$50K

New Snow Guards on Both Sides of Skylights \$8K

Supplemental HVAC System for Cooling \$12K

New Temperature Control System \$100K

Replace Existing Boilers \$80K

Replace Existing Chiller \$150K

Replace Existing Pumps \$35K

Repair Water Leaks in Bathrooms \$5K

New Sloan Flush Valves \$63K

Fire Alarm Visual Devices 45K

Provide Exterior Egress Lighting at Exits \$7500

Hot Water in Grade 4 and 5 Rooms

RILEY ELEMENTARY SCHOOL

	<u>2019</u>	<u>2020</u>	<u>2021</u>
(1) 0350-E-4100000-4300-062 Land, Acquisition and Development	\$0	\$0	\$0
(2) 0350-E-4300000-3190-062 Fees for Professional Services	\$0	\$0	\$0
(3) 0350-E-4400000-4300-062 Educational Specifications Development	\$0	\$0	\$0
(4) 0350-E-4510000-4300-062 Building Acquisition, Construction, and Improvement			
Cafeteria Floor	\$49,000		
Bathroom Partitions		\$25,000	
Vinyl Tile for Kdg and First Grade		\$15,000	
Carpeting		\$49,000	
Acoustics Panels in Cafeteria			\$15,000
General Improvements/Alterations	\$0	\$3,000	\$3,000
Subtotal	\$49,000	\$92,000	\$18,000
(5) 0350-E-4550000-4400-062 Rental of Buildings and Equipment	\$0	\$0	\$0
(6a) 0350-E-4700000-7300-062 Purchase of Mobile or Fixed Equipment			
Instructional Equipment (AV, Science, Math, P.E., etc.)	\$3,320	\$3,320	\$3,320
Facilities & Custodial Equipment (sweepers, cleaners, mowers, etc.)	\$0	\$0	\$0
Office Equipment (communication equipment, copiers, etc.)	\$0	\$0	\$0
Furniture (chairs, tables, desks, etc.)	\$0	\$0	\$0
Subtotal	\$3,320	\$3,320	\$3,320
(6b) Computers & Related Purchases All budgeted with Technology as per DLGF	\$0	\$0	\$0
(7) 0350-E-4900000-7200-062 Emergency Allocation	\$0	\$0	\$0
(8a) 0350-E-2640000-4300-062 Maintenance of Equipment	\$0	\$500	\$500
(8b) 0350-E-2640000-4920-062 Maintenance Agreements	\$0	\$0	\$0
SUBTOTAL CURRENT EXPENDITURES	\$52,320	\$95,820	\$21,820
Allocation for Future Projects	\$0	\$0	\$0
TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	\$52,320	\$95,820	\$21,820

**BOSTON MIDDLE SCHOOL
1000 HARRISON STREET
LA PORTE, INDIANA 46350**

<u>Grades Housed</u>	6-7-8	<u>Date of Occupancy</u>	1924
<u>Current Value</u>	\$16,275,040	<u>Acreage</u>	5.3
<u># of Classrooms</u>	45	<u>Student Capacity</u>	1000
<u>Square Footage</u>	137,000		

Enrollment History

<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
709	655	658	661	685

BOSTON MIDDLE SCHOOL WAS ORIGINALLY CONSTRUCTED IN 1924 AS THE HIGH SCHOOL. THE ANNEX WAS ADDED IN 1931.

2005

Partial Re-Roofing
Cafeteria Sound Proofing

2006

Masonry Repair

2008

Carpeting
Additional Parking Lot Added
Interior Painting
Balcony Railing Installed

2009

Auditorium Seating Installed
Stage Hardware Upgrade
Carpeting
Window Replacement

2011 & 2014

HVAC upgrades

2015

Security Cameras
Partial Roof Replacement
Office Improvements

2016

New Windows
New Entrance for Front Office
Office Improvements
New Fire Alarm System
New Rooftop Air Unit in Auditorium and Stage

2017

Electrical Work Throughout Building

FUTURE PROJECTS

New Middle School Construction Completion Date is Fall of 2019

**KESLING MIDDLE SCHOOL
306 EAST 18TH STREET
LA PORTE, INDIANA 46350**

Grades Housed 6-7-8

Date of Occupancy 1971

Current Value \$17,538,673

Acreage 25

of Classrooms 46

Student Capacity 950

Square Footage 132,794

Enrollment History

2013-2014

786

2014-2015

749

2015-2016

737

2016-2017

740

2017-2018

705

KESLING MIDDLE SCHOOL WAS BUILT IN 1971.

2005

New Entrance

2007

Interior Painting

Parking Lot Resurfacing

Carpeting

2009

Partial Roof Replacement

Stage Hardware Repairs

Restroom Renovation

Carpeting

2011, 2013 & 2014

HVAC upgrades

Corporation Athletic Complex Upgrades

2015

New Security Cameras

Carpeting

2016

Auditorium Renovation

Refinish Stage Floor in Auditorium

New Roof AC Unit in Auditorium

Window Replacement

Card Key Access

Replace West Door Frames

New Intercom System

New Boilers and Pumps

FUTURE PROJECTS

(Refer to Odle Study)

New Intermediate Campus that will combine current Kesling and Boston to one building that will host grades 5-6 that will open in the fall of 2019

KESLING MIDDLE SCHOOL

	<u>2019</u>	<u>2020</u>	<u>2021</u>
(1) 0350-E-4100000-4300-048 Land, Acquisition and Development	\$0	\$0	\$0
(2) 0350-E-4300000-3190-048 Fees for Professional Services	\$0	\$0	\$0
(3) 0350-E-4400000-4300-048 Educational Specifications Development	\$0	\$0	\$0
(4) 0350-E-4510000-4300-048 Building Acquisition, Construction, and Improvement			
General Improvements/Alterations	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subtotal	\$0	\$0	\$0
(5) 0350-E-4550000-4400-048 Rental of Buildings and Equipment	\$0	\$0	\$0
(6a) 0350-E-4700000-7300-048 Purchase of Mobile or Fixed Equipment			
Instructional Equipment (AV, Science, Math, P.E., etc.)	\$0	\$0	\$0
Facilities & Custodial Equipment (sweepers, cleaners, mowers, etc.)	\$0	\$0	\$0
Office Equipment (communication equipment, copiers, etc.)	\$0	\$0	\$0
Furniture (chairs, tables, desks, etc.)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subtotal	\$0	\$0	\$0
(6b) Computers & Related Purchases	\$0	\$0	\$0
All budgeted with Technology as per DLGF			
(7) 0350-E-4900000-7200-048 Emergency Allocation	\$0	\$0	\$0
(8a) 0350-E-2640000-4300-048 Maintenance of Equipment	\$0	\$0	\$0
(8b) 0350-E-2640000-4920-048 Maintenance Agreements	\$0	\$0	\$0
SUBTOTAL CURRENT EXPENDITURES	\$0	\$0	\$0
Allocation for Future Projects	\$0	\$0	\$0
TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	\$0	\$0	\$0

LA PORTE HIGH SCHOOL*
602 F STREET
LA PORTE, INDIANA 46350
*** Includes Kiwanis**

<u>Grades Housed</u>	9-12	<u>Date of Occupancy</u>	1962
<u>Current Value</u>	\$61,507,690	<u>Acreage</u>	31.3
<u># of Classrooms</u>	125	<u>Student Capacity</u>	2200
<u>Square Footage</u>	444,408		

Enrollment History

<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
1934	1986	1976	1945	1945

LA PORTE HIGH SCHOOL WAS CONSTRUCTED IN 1962 AND HOUSES GRADES 9 THROUGH 12. ADDITION IN 1965, NATATORIUM AND INDUSTRIAL EDUCATION IN 1978. A FULL BUILDING RENOVATION IN 1998.

2005

Security System Upgrade

2007

Auditorium Lights Upgrade
 Interior Painting
 New Entrance on 10th Street
 Resurfacing of Kiwanis and Schreiber Field Parking Lot

2008

Natorium Renovation
 Interior Painting

2009

Stage Hardware Upgrade
 Upgrade Cameras & Security System

2013 & 2014

Improvements to Kiwanis Field
 Natatorium Scoreboard
 Partial Roof Replacement

2015

Storage Building for Kesling Softball
 Lighting Upgrade in Main Gym
 Partial Roof Replacement
 Upgrade the Strength and Conditioning Room

2016

New Security Camera System
 Partial Roof Replacement
 Lighting Upgrade in Fieldhouse
 VOIP Phone System
 Irrigation System of Softball and Soccer Fields
 Directional and Informational Signage Throughout Building
 New Balcony Cables in Gym

2017

New PA System
 New Ag Mechanics Classroom and Equipment

2018

Refinish floor in main gym
 Paint in main gym
 Renovation of B.11

FUTURE PROJECTS

Automatic Pool Cover
 Additional Curtains in Main Gym
 Paint Walls of Natatorium
 Revise Pool Deck Access
 New Floor in Fieldhouse
 Update Faculty Restrooms
 Resurface Parking Lots
 Replace Cafeteria Tables
 Replace Teacher Chairs
 Vocational Education Upgrades

New Performing Arts Center replacing current auditorium and will be completed in October of 2018

LA PORTE HIGH SCHOOL*

*Includes Kiwanis Field

	<u>2019</u>	<u>2020</u>	<u>2021</u>
(1) 0350-E-4100000-4300-036 Land, Acquisition and Development	\$0	\$0	\$0
(2) 0350-E-4300000-3190-036 Fees for Professional Services	\$0	\$0	\$0
(3) 0350-E-4400000-4300-036 Educational Specifications Development	\$0	\$0	\$0
(4) 0350-E-4510000-4300-036 Building Acquisition, Construction, and Improvement			
Partial Roof Replacement	\$140,000	\$750,000	
Gym Floor Refinishing			
Replace Schultze Hall Seats and Tables	\$75,000		
New Clocks at LPHS	\$10,000		
Tennis Court Resurfacing			\$49,000
New Bathroom Partitions (Student)			\$49,000
General Improvements/Alterations (Includes Pool)		\$10,000	\$10,000
Subtotal	\$225,000	\$760,000	\$108,000
(5) 0350-E-4550000-4400-036 Rental of Facilities	\$0	\$0	\$0
(6a) 0350-E-4700000-7300-036 Purchase of Mobile or Fixed Equipment			
Instructional Equipment (AV, Science, Math, P.E., etc.)	\$46,190	\$56,190	\$56,190
Facilities & Custodial Equipment (sweepers, cleaners, mowers, etc.)	\$0	\$0	\$0
Office Equipment (communication equipment, copiers, etc.)	\$0	\$0	\$0
Furniture (chairs, tables, desks, etc.)	\$0	\$5,000	\$5,000
Subtotal	\$46,190	\$61,190	\$61,190
(6b) Computers & Related Purchases	\$0	\$0	\$0
All budgeted with Technology as per DLGF			
(7) 0350-E-4900000-7200-036 Emergency Allocation	\$0	\$0	\$0
(8a) 0350-E-2640000-4300-036 Maintenance of Equipment		\$500	\$500
(8b) 0350-E-2640000-4920-036 Maintenance Agreements Scantron, Postage Machine, Wellness	\$4,500	\$4,500	\$4,500
SUBTOTAL CURRENT EXPENDITURES	\$275,690	\$826,190	\$174,190
Allocation for Future Projects	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	\$1,275,690	\$1,826,190	\$1,174,190

SPECIAL ED

LaPorte is part of the South La Porte County Special Ed Co-op. These are costs allocable to CPF.
Separate section at LPHS

	<u>2019</u>	<u>2020</u>	<u>2021</u>
(1) 0350-E-4100000-4300-120 Land, Acquisition and Development	\$0	\$0	\$0
(2) 0350-E-4300000-3190-120 Fees for Professional Services	\$0	\$0	\$0
(3) 0350-E-4400000-4300-120 Educational Specifications Development	\$0	\$0	\$0
(4) 0350-E-4510000-4300-120 Building Acquisition, Construction, and Improvement			
General Improvements/Alterations (Corporation)	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
(5) 0350-E-4550000-4400-120 Rental of Buildings and Equipment Co-Op Charges Applicable to CPF	\$71,264	\$71,264	\$71,264
(6) 0350-E-4700000-7300-120 Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
(7) 0350-E-4900000-7200-120 Emergency Allocation	\$0	\$0	\$0
(8a) 0350-E-2640000-4300-120 Maintenance of Equipment	\$0	\$0	\$0
(8b) 0350-E-2640000-4920-120 Maintenance Agreements	\$0	\$0	\$0
SUBTOTAL CURRENT EXPENDITURES	\$71,264	\$71,264	\$71,264
Allocation for Future Projects	\$0	\$0	\$0
TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	\$71,264	\$71,264	\$71,264

**EDUCATIONAL SERVICES CENTER
1921 A STREET
LA PORTE, INDIANA 46350**

<u>Grades Housed</u>	NA	<u>Date of Occupancy</u>	1971
<u>Current Value</u>	\$1,283,552	<u>Acreage</u>	10
<u># of Classrooms</u>	NA	<u>Student Capacity</u>	NA
<u>Square Footage</u>	12,164		

THE EDUCATIONAL SERVICES CENTER WAS CONSTRUCTED IN 1971

2007

Parking Lot Re-Surfaced
Security Cameras Installed

2011

Added ADA Entry Doors
Modified Front Waiting Area
Created Visitor Parking Area

2013

Parking Lot Upgrades

2015

Roof Replacement

FUTURE PROJECTS

Card Key Access \$15K
New Temperature Control System

EDUCATIONAL SERVICES CENTER

	<u>2019</u>	<u>2020</u>	<u>2021</u>
(1) 0350-E-4100000-4300-001 Land, Acquisition and Development	\$0	\$0	\$0
(2) 0350-E-4300000-3190-001 Fees for Professional Services	\$5,000	\$5,000	\$5,000
(3) 0350-E-4400000-4300-001 Educational Specifications Development	\$0	\$0	\$0
(4) 0350-E-4510000-4300-001 Building Acquisition, Construction, and Improvement			
General Improvements/Alterations		\$5,000	\$5,000
Subtotal	\$0	\$5,000	\$5,000
(5) 0350-E-4550000-4400-001 Rental of Buildings and Equipment	\$0	\$0	\$0
(6a) 0350-E-4700000-7300-001 Purchase of Mobile or Fixed Equipment			
Custodial & Office Equipment & Furniture	\$5,000	\$5,000	\$5,000
Copier Replacement	\$0	\$0	\$0
Computers & Related Purchases		\$5,000	\$5,000
Subtotal	\$5,000	\$10,000	\$10,000
(6b) Computers & Related Purchases	\$0	\$0	\$0
All budgeted with Technology as per DLGF			
(7) 0350-E-4900000-7200-001 Emergency Allocation	\$500,000	\$100,000	\$100,000
(8) 0350-E-2620000-6220-001 Utility Services (GAS)*	\$487,200	\$487,200	\$487,200
0350-E-2620000-6250-001 Utility Services (ELECTRIC)*	\$672,800	\$672,800	\$672,800
(9a) 0350-E-2640000-4300-001 Maintenance of Equipment	\$5,000	\$5,000	\$5,000
(9b) 0350-E-2640000-4920-001 Maintenance Agreements Corporation Copier MA's, Postage, I.D. Badge	\$275,000	\$275,000	\$275,000
SUBTOTAL CURRENT EXPENDITURES	\$1,945,000	\$1,560,000	\$1,560,000
Allocation for Future Projects	\$0	\$0	\$0
TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	\$1,945,000	\$1,560,000	\$1,560,000

*** NOTES:**

1. HEA 1001 2007 extended the allowance for payment of utility and property/casualty insurance from CPF rather than from GF. Status will need to be reviewed annually.
Current max \$487,200 Gas, \$672,800 Electric, Total \$1,160,848

**SUPPORT SERVICES BUILDING
205 RUMELY STREET
LA PORTE, INDIANA 46350**

<u>Grades Housed</u>	NA	<u>Date of Occupancy</u>	1994
<u>Current Value</u>	\$1,875,600	<u>Acreage</u>	partial
<u># of Classrooms</u>	NA	<u>Student Capacity</u>	NA
<u>Square Footage</u>	30,806		

THIS BUILDING WAS PURCHASED IN 1994 TO BE USED AS A CENTRALIZED LOCATION FOR SUPPORT SERVICES. THIS BUILDING CURRENTLY HOUSES THE MAINTENANCE, TECHNOLOGY, AND FOOD SERVICE DEPARTMENTS.

2007

- Parking Lot Resurfaced
- Partial Roof Replacement

FUTURE PROJECT

- Emergency Backup Generator \$100K
- Key Card Access \$20K
- Corporation Occupancy Sensors \$75K
- Temperature Control System Upgrades \$75K

When the new Intermediate school is completed, the current SSC location will transfer to the current Boston Middle School Location. There will be cost associated with the move and the restructuring of the building.

Support Services Building (Technology)

	<u>2019</u>	<u>2020</u>	<u>2021</u>
0300-E-4100000-4300-007 Land, Acquisition and Development	\$0	\$0	\$0
0300-E-4300000-3190-007 Fees for Professional Services	\$13,000	\$13,000	\$13,000
0300-E-4400000-4300-007 Educational Specifications Development			
0300-E-4510000-4300-007 Building Acquisition, Construction, and Improvement	\$0	\$0	\$0
0300-E-4550000-4400-007 Rental of Buildings and Equipment	\$0	\$0	\$0
0300-E-4700000-7300-007 Purchase of Mobile or Fixed Equipment			
Facilities & Custodial Equipment (sweepers, cleaners, mowers, etc.)			
Office Equipment (communication equipment, copiers, etc.)			
Furniture (chairs, tables, desks, etc.)	\$3,000	\$3,000	\$3,000
Subtotal	\$3,000	\$3,000	\$3,000
0300-E-4900000-7200-007 Emergency Allocation	\$0	\$0	\$0
Maintenance of Equipment - Tech			
0300-E-2640000-4300-007 Hardware and Software Maintenance Agreements	\$416,320	\$442,670	\$467,017
Subtotal	\$416,320	\$442,670	\$467,017
Technology Support & Maintenance			
All budgeted with Technology as per DLGF			
0300-E-2237000-7410-007 Hardware	\$194,000	\$235,000	\$235,000
0300-E-2237000-7420-007 Distance Learning	\$0	\$0	\$0
0300-E-2237000-7430-007 Wireless	\$0	\$0	\$0
0300-E-2237000-7440-007 Connectivity	\$41,700	\$167,000	\$167,000
0300-E-2237000-7450-007 Telecommunications	\$6,000	\$6,000	\$40,000
0350-E-2237000-7460-007 Peripherals	\$55,000	\$105,000	\$105,000
0300-E-2237000-7470-007 Content	\$92,725	\$94,000	\$94,000
0300-E-2237000-7480-007 Professional Development (See Prof Service)	\$0	\$0	\$0
Subtotal	\$389,425	\$607,000	\$641,000
SUBTOTAL CURRENT EXPENDITURES	\$821,745	\$1,065,670	\$1,124,017
Allocation for Future Projects	\$0	\$0	\$0
TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	\$821,745	\$1,065,670	\$1,124,017

TECHNOLOGY PLAN DETAIL

<u>Account Number</u>		<u>2019</u>	<u>2020</u>	<u>2021</u>	
0300-E-4700000-7300-007	Furniture	\$3,000	\$3,000	\$3,000	
		\$3,000	\$3,000	\$3,000	
	New Hardware				
0300-E-2237000-7410-007	Replacement Chromebooks and Desktops	\$110,000	\$110,000	\$110,000	* Now part of Ed. Fund
0300-E-2237000-7410-007	Miscellaneous Equipment - Chromebook Carts	\$15,000	\$15,000	\$15,000	
0300-E-2237000-7410-007	Server Replacement (SSC, Stoneware, Moodle, ESC)	\$17,000	\$10,000	\$10,000	
0300-E-2237000-7410-007	Core Switch Upgrades	\$52,000	\$52,000	\$52,000	
0300-E-2237000-7410-007	Technology Wireless Upgrades	\$0	\$20,000	\$20,000	
		\$194,000	\$207,000	\$207,000	
	Connectivity & Maintenance				
0300-E-2237000-7440-007	Comcast Fiber Lines (WAN) (\$165,000 actual)	\$24,000	\$24,000	\$24,000	* Now part of Ed. Fund
0300-E-2237000-7440-007	Wireless Connectivity	\$0	\$50,000	\$50,000	
0300-E-2237000-7440-007	ENA Internet	\$17,700	\$17,700	\$17,700	
		\$41,700	\$91,700	\$91,700	
	Telecommunications				
0300-E-2237000-7450-007	VOIP Replacement Phones	\$6,000	\$6,000	\$6,000	* Now part of Ed. Fund
		\$6,000	\$6,000	\$6,000	
	New Peripherals				
0300-E-2237000-7460-007	Student Integrated Learning Devices (Ben-Q)	\$55,000	\$55,000	\$55,000	* Now part of Ed. Fund
0300-E-2237000-7460-007	Printers	\$0	\$0	\$0	
0300-E-2237000-7460-007	Misc. (Interactive, Digital, GPS, I-Pods, Etc.)	\$0	\$0	\$0	
		\$55,000	\$55,000	\$55,000	
	New Software/Content				
0300-E-2237000-7470-007	Canvas (3yr)	\$10,725	\$10,725	\$10,725	* Now part of Ed. Fund
0300-E-2237000-7470-007	NWEA	\$82,000	\$82,000	\$82,000	
0300-E-2237000-7470-007	Microsoft Upgrades	\$0	\$0	\$0	
		\$92,725	\$92,725	\$92,725	
	MAINTENANCE OF EQUIPMENT				
	Hardware				
0300-E-2640000-4300-007	Tangent DataCove	\$7,500	\$7,500	\$7,500	
0300-E-2640000-4300-007	Miscellaneous Repair	\$10,000	\$10,000	\$10,000	
0300-E-2640000-4300-007	Cisco SmartNet Maintenance Agreements	\$55,000	\$55,000	\$55,000	
0300-E-2640000-4300-007	Repair Peripherals	\$30,000	\$30,000	\$30,000	
0300-E-2640000-4300-007	Telephone Repair	\$0	\$0	\$0	
0300-E-2640000-4300-007	NSI Support (Silver Support)	\$7,000	\$7,000	\$7,000	
		\$109,500	\$109,500	\$109,500	
	Software				
0300-E-2640000-4300-007	Skyward	\$93,000	\$93,000	\$93,000	
0300-E-2640000-4300-007	Aesop / iLS / Docu-Ware	\$46,000	\$46,000	\$46,000	
0300-E-2640000-4300-007	Novell (Annual)	\$6,500	\$6,500	\$6,500	
0300-E-2640000-4300-007	Versatrans & Zonar	\$0	\$0	\$0	
0300-E-2640000-4300-007	Symantec & Barracuda	\$1,300	\$1,300	\$1,300	
0300-E-2640000-4300-007	Filtering Software (3-Year Subscription)	\$15,000	\$15,000	\$15,000	
0300-E-2640000-4300-007	Misc Agreements (Incl. BoardDocs & Microsoft)	\$67,000	\$67,000	\$67,000	
0300-E-2640000-4300-007	Tools 4ever User Management (Annual)	\$18,000	\$18,000	\$18,000	
0300-E-2640000-4300-007	Archive Social	\$15,000	\$15,000	\$15,000	
0300-E-2640000-4300-007	Dell/EMC Support	\$8,100	\$8,100	\$8,100	
0300-E-2640000-4300-007	Filewave	\$5,500	\$5,500	\$5,500	
0300-E-2640000-4300-007	Adtec	\$13,000	\$13,000	\$13,000	
0300-E-2640000-4300-007	PLTW CAD Software (Annual)	\$4,500	\$4,500	\$4,500	
0300-E-2640000-4300-007	WebMail (Annual)	\$1,300	\$1,300	\$0	
0300-E-2640000-4300-007	DynaCal (Annual)	\$1,920	\$1,920	\$1,920	
0300-E-2640000-4300-007	Solarwinds (Network Monitor)	\$1,000	\$1,000	\$1,000	
0300-E-2640000-4300-007	TextCaster & Alert Now (Annual)	\$2,000	\$2,000	\$2,000	
0300-E-2640000-4300-007	Follett Circulation/Catalog/Maintenance	\$7,700	\$7,700	\$7,700	
		\$306,820	\$306,820	\$306,820	

Support Services Building (Food Services)

	<u>2018</u>	<u>2019</u>	<u>2020</u>
(1) 0350-E-4100000-4300-022 Land, Acquisition and Development	\$0	\$0	\$0
(2) 0350-E-4300000-3190-022 Fees for Professional Services	\$0	\$0	\$0
(3) 0350-E-4400000-4300-022 Educational Specifications Development	\$0	\$0	\$0
(4) 0350-E-4510000-4300-022 Building Acquisition, Construction, and Improvement			
Subtotal	\$0	\$0	\$0
(5) 0350-E-4550000-4400-022 Rental of Buildings and Equipment	\$0	\$0	\$0
(6a) 0350-E-4700000-7300-022 Purchase of Mobile or Fixed Equipment			
Facilities & Custodial Equipment (sweepers, cleaners, mowers, etc.)			
Misc. Food Service Equipment	\$0	\$0	\$0
Furniture (chairs, tables, desks, etc.)			
Subtotal	\$0	\$0	\$0
(6b) Computers & Related Purchases	\$0	\$0	\$0
All budgeted with Technology as per DLGF			
(7) 0350-E-4900000-7200-022 Emergency Allocation	\$0	\$0	\$0
(8) 0350-E-2640000-4300-022 Maintenance of Equipment - FS	\$0	\$0	\$0
SUBTOTAL CURRENT EXPENDITURES	\$0	\$0	\$0
Allocation for Future Projects	\$0	\$0	\$0
TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	\$0	\$0	\$0

Support Services Building (Facilities)

	<u>2019</u>	<u>2020</u>	<u>2021</u>
(1) 0300-E-4100000-4300-009 Land, Acquisition and Development	\$0	\$0	\$0
(2) 0300-E-4300000-3190-009 Fees for Professional Services Annual roof inspection	\$60,000 #	\$60,000 #	\$60,000
(3) 0300-E-4400000-4300-009 Educational Specifications Development	\$0	\$0	\$0
(4) 0300-E-4510000-4300-009 Building Acquisition, Construction, and Improvement			
Parking Lot, Access Roads & Concrete Improvements (District)*	\$100,000	\$100,000	\$100,000
Completion Conversion of Lighting to T-8	\$65,000 #	\$15,000 #	\$15,000
Landscaping & Field Improvements	\$10,000	\$10,000	\$10,000
Masonry & Tuck Pointing	\$10,000	\$10,000	\$10,000
Roof Maintenance & Repairs	\$50,000	\$600,000	\$380,000
General Improvements/Alterations	\$45,000	\$45,000	\$45,000
Subtotal	\$280,000	\$780,000	\$560,000
(5) 0300-E-4550000-4400-009 Rental of Buildings and Equipment			
(6a) 0300-E-4700000-7300-009 Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0
Instructional Equipment (AV, Science, Math, P.E., Etc.)	\$0	\$0	\$0
Facilities & Custodial Equipment	\$25,000	\$50,000	\$50,000
Office Equipment (communication equipment, copiers, etc.)	\$0	\$0	\$0
Furniture (chairs, tables, desks, etc.)	\$0	\$0	\$0
Subtotal	\$25,000	\$50,000	\$50,000
(6b) Computers & Related Purchases All budgeted with Technology as per DLGF	\$0	\$0	\$0
(7) 0300-E-4900000-7200-009 Emergency Allocation	\$0	\$0	\$0
(8) 0300-E-2640000-4300-009 Maintenance of Equipment Electrical, HVAC, Doors, Windows, etc.	\$95,000	\$97,000	\$99,000
(9) 0300-E-2640000-4920-009 Maintenance Agreements	\$493,224	\$517,885	\$533,422
SUBTOTAL CURRENT EXPENDITURES	\$953,224	\$1,504,885	\$1,302,422
Allocation for Future Projects	\$0	\$0	\$0
TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	\$953,224	\$1,504,885	\$1,302,422

* Due to uncertainty and limited funding parking lot repairs and asphalt replacement will be handled on an as needed basis.
At present, insufficient funds are available to establish an annual schedule.

FACILITY PLAN DETAIL

Account Number		2019	2020	2021
0300-E-2640000-4920-009	AED Maintenance	\$5,971	\$6,270	\$6,458
0300-E-2640000-4920-009	Asbestos Maintenance Agreement	\$17,911	\$18,807	\$19,371
0300-E-2640000-4920-009	Auditorium Inspections	\$3,821	\$4,012	\$4,132
0300-E-2640000-4920-009	Bleacher Inspections	\$20,298	\$21,313	\$21,952
0300-E-2640000-4920-009	Playground & Basketball Backboard Inspections	\$10,094	\$10,599	\$10,917
0300-E-2640000-4920-009	Boiler Inspection Agreements	\$17,911	\$18,807	\$19,371
0300-E-2640000-4920-009	Chiller Inspection Agreement	\$23,882	\$25,076	\$25,828
0300-E-2640000-4920-009	Elevator Inspections & Repair	\$15,523	\$16,299	\$16,788
0300-E-2640000-4920-009	Eye Wash, Hood Vent, Emergency Shower Insp.	\$7,105	\$7,460	\$7,684
0300-E-2640000-4920-009	Energy Management Maintenance Agreements	\$89,554	\$94,032	\$96,853
0300-E-2640000-4920-009	Fire Alarm System & Extinguishers	\$24,431	\$25,653	\$26,422
0300-E-2640000-4920-009	Fire Sprinkler, Alarm & Hydrant Agreements	\$38,805	\$40,745	\$41,968
0300-E-2640000-4920-009	Generator Inspection Agreements	\$11,941	\$12,538	\$12,914
0300-E-2640000-4920-009	Miscellaneous (Including Well Maintenance)	\$15,523	\$16,299	\$16,788
0300-E-2640000-4920-009	Pest Control Agreements	\$17,911	\$18,807	\$19,371
0300-E-2640000-4920-009	Pool Maintenance Agreement	\$5,374	\$5,643	\$5,812
0300-E-2640000-4920-009	Road Maintenance Contract (Winter)	\$95,524	\$100,300	\$103,309
0300-E-2640000-4920-009	Septic/Grease System Maintenance	\$23,882	\$25,076	\$25,828
0300-E-2640000-4920-009	Turf Management Program	\$41,792	\$43,882	\$45,198
0300-E-2640000-4920-009	Water Testing Agreement	\$5,971	\$6,270	\$6,458
		\$493,224	\$517,885	\$533,422

La Porte Community School Corporation Roof Management Program

<u>Facility</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	
Crichfield					
Hailman					
Handley					
Indian Trail			\$260,000		
Kingsbury			\$155,000		
Kingsford Heights					
Lincoln					
Riley					
Boston					
Kesling					
High School	\$150,000	\$600,000			
ESC					
Transportation				\$35,000	
SSC					
Kiwanis				\$45,000	
Schreiber Field				\$10,000	
<u>Kesling Complex</u>				<u>\$25,000</u>	
TOTAL	\$150,000	\$600,000	\$415,000	\$115,000	\$1,280,000 *Total for all roof work

La Porte Community School Corporation Parking Lot Program

<u>Facility</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Crichfield					** \$550,000		
Hailman	\$150,000					Rework Drop Off Pick Up	
Handley							
Indian Trail		\$150,000					
Kingsbury				** \$335,000			
Kingsford Heights		** \$335,000			Rework Drop Off Pick Up		
Lincoln			\$75,000				
Riley	\$580,000						
Boston	Rework Drop Off Pick Up						
Kesling/ESC							
High School			\$225,000				
Bus Garage					** \$525,000		
SSC							
Kiwanis							
Schreiber Field							
<u>Kesling Complex</u>							
	\$730,000	\$485,000	\$300,000	\$335,000	\$550,000	\$525,000	\$0
						Total	\$2,325,000

**TRANSPORTATION GARAGE
201 EIGHTH STREET
LA PORTE, INDIANA 46350**

<u>Grades Housed</u>	NA	<u>Date of Occupancy</u>	1968
<u>Current Value</u>	\$451,509	<u>Acreage</u>	3
<u># of Classrooms</u>	NA	<u>Student Capacity</u>	NA
<u>Square Footage</u>	7,700		

THE TRANSPORTATION GARAGE, BUILT IN 1968, HOUSES ALL BUSES AND OTHER VEHICLES BELONGING TO THE CORPORATION.

2005

Replacement of Bus Heater Distribution System

2015

Upgrade of Lights in Parking Lot

FUTURE PROJECT

Repairing and Paving of Parking Areas \$125

Card Key Access \$10K

Security Gate System \$28K

Transportation

	<u>2019</u>	<u>2020</u>	<u>2021</u>
(1) 0300-E-4100000-4300-066 Land, Acquisition and Development	\$0	\$0	\$0
(2) 0300-E-4300000-3190-066 Fees for Professional Services	\$0	\$0	\$0
(3) 0300-E-4400000-4300-066 Educational Specifications Development	\$0	\$0	\$0
(4) 0300-E-4510000-4300-066 Building Acquisition, Construction, and Improvement	\$0	\$0	\$0
Repaving of Parking Area			\$125,000
General Improvements/Alterations	\$10,000	\$5,000	\$5,000
Subtotal	\$10,000	\$5,000	\$130,000
(5) 0300-E-4550000-4400-066 Rental of Buildings and Equipment	\$0	\$0	\$0
(6) 0300-E-4700000-7300-066 Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0
(7) 0300-E-4900000-4200-066 Emergency Allocation Regular Emergency	\$0	\$0	\$0
(8) 0300-E-2640000-4300-066 Maintenance of Equipment - Copier	\$0	\$0	\$0
(9) 0300-E-2640000-4920-066 Maintenance Agreements	\$0	\$0	\$0
SUBTOTAL CURRENT EXPENDITURES	\$10,000	\$5,000	\$130,000
Allocation for Future Projects	\$0	\$0	\$0
TOTAL PLANNED EXPENDITURES AND ALLOCATIONS FOR THIS LOCATION	\$10,000	\$5,000	\$130,000

**LaPorte Community School Corporation
Vehicle Purchases for 2019**

918M wheel loader w/snow plow package to include 12' snow pusher with trip edge	\$136,500
Truck with service body and 8' snow plow	\$38,000
2 Dump Trucks and 8' snow plow package Salt Spreader	\$115,000
Kubota RTV X 1100 CWL-H complete with 6' blade and salt spreader	\$27,000
2 Cargo Vans	\$60,000
Total	\$ 376,500