

Priorities for Use of Building Project Fund Balance

Updated April 17, 2019

In looking at the budgets of the current building projects, we anticipate that the balance from our initial building project budget could range from \$3 million to \$7 million. The following work is being done this Spring 2019 to finish the Kesling campus upgrades. The funding from this work will come from left over contingency money from the Kesling Campus budget.

1. New practice track and Fence-	\$900,000.000.
2. Turf the football field-	\$750,000.000
3. Lights for track-	\$180,000.000
4. Covered entry for track facility	<u>\$ 200,000.000</u>
	Total \$2,030,000,000

Currently, we are revisiting the priority list from the Feasibility Study to identify necessary future projects.

Boston Building

Repurposing the current Boston building into an Educational Services Center will be the next project that we will be planning in order to complete our PK-4, 5/6, 7/8 programming transition. Once the Kesling campus opens in the fall of 2019, work will begin to repurposed to current Boston building. We expect the repurpose construction to begin as soon as the building is vacated in late summer of 2019. Currently, meetings are being held with architects to determine the feasibility of locating programs/services at the Boston building. Once we confirm what is feasible to locate in the building, we will have a better understanding of a timeline and total costs of the work. We do not anticipate services being provided at the Boston building any sooner than January of 2020 and it is possible that some programs may be ready to move in sooner than others. The following list reflects the programs and services that are being considered for location at the Boston Building:

Educational Services Center – Boston Building

1. Payroll Offices
2. Personnel Offices
3. Business Offices
4. Print shop
5. Administration Offices
6. Attendance Offices

7. Maintenance Dept.
8. Technology Dept.
9. Food Services Dept.
10. Wellness Center/Clinic
11. Parent Resource Services
12. Read La Porte County classes
13. Child Care Offices
14. Child Care site
15. Homeschool Academy
16. Special Education Offices
17. Unity Classes
18. Special Ed Pre School
19. Educational Development Foundation
20. Large Group instruction/Board room
21. Storage